

| GHMS PAC BUDGET - Approved | 2022/2023 | | |
|-----------------------------------|---------------------|--|----------------------------------------------------------------------------------------|
| REVENUE | | | NOTES |
| Gaming - chequing | \$ 7,000.00 | | Gaming grant - apply in April each year; Gaming report due Sep 30 |
| Operating - chequing | | | |
| Fairway cards | \$ 600.00 | | Fairway no limit |
| PAC Lunches | \$ 6,000.00 | | Forecasted amount less than previous year |
| FUNdraising | | | |
| Operating - GIC | | | Cash in February, rolls over March 1 |
| GIC, interest ~3.25%/year | \$ 10,297.00 | | |
| PAOC - Donation Drive | | | Funds held by the school if tax receipt requested, PAC deposit to Operating - chequing |
| Fall | \$ 7,000.00 | | |
| TOTAL EXPECTED REVENUE | \$ 20,600.00 | | |
| PLUS GIC BALANCE | \$ 30,897.00 | | |

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| EXPENDITURES | | | |
| Classroom Program Discretionary Fund | \$ 4,920.00 | OPERATING | Calculated at \$15/student based on previous year's estimates (receipts Required) |
| Exploratories | \$ 2,400.00 | OPERATING | No less than \$400/exploratory (receipts Required) |
| Library | \$ 1,000.00 | GAMING | |
| Clubs | \$ 500.00 | OPERATING | |
| Field Trip Discretionary Funds | \$ 3,280.00 | OPERATING | Calculated at \$10/student based on previous year's estimates |
| TOTAL CORE EXPENDITURES | \$ 12,100.00 | | |

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| Visiting presenters | \$ 2,000.00 | OPERATING | School discretion |
| Sexual Health | \$ 750.00 | OPERATING | School discretion |
| Athletics | \$ 1,000.00 | OPERATING | School discretion |
| Arts | \$ 1,000.00 | GAMING | School discretion |
| Technology | \$ 1,000.00 | GAMING | School discretion |
| Grade 8 Celebration | \$ 600.00 | OPERATING | PAC Discretion |
| Emergency Preparaton | \$ 350.00 | OPERATING | PAC Discretion, food and water only |
| Special events | \$ 300.00 | OPERATING | PAC discretion |
| Staff appreciation luncheon | \$ 100.00 | OPERATING | PAC discretion |
| Gift/flowers | \$ 100.00 | OPERATING | PAC discretion |
| PAC Operating/miscellaneous | \$ 300.00 | OPERATING | PAC discretion |
| Hot Lunch (missing lunch) | \$ - | | \$1100 paid from Student Affordability Fund |
| Gr. 6 immunization (cookie fund) | \$ 200.00 | OPERATING | PAC discretion |
| TOTAL NON-CORE EXPENDITURES | \$ 7,700.00 | | |

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| <i>Current Year projects</i> | | | Distribute for review and voting in September, funds dependent on income, non-renewal, no carry-forward, and 1x only use expenses not approved |
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| SPECIAL PROJECT EXPENDITURES | \$ - | | |

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| TOTAL EXPENDITURES | \$ 19,800.00 | | |
| Balance | \$ 800.00 | | plus GIC funds |