

**GHMS PAC BUDGET - APPROVED**

	2021/22		
<b>REVENUE</b>			<b>NOTES</b>
<b>Gaming - chequing</b>	\$ 6,900.00		Gaming grant, apply for in April
<b>Operating - chequing</b>			
Fairway cards	\$ 600.00		Fairway no limit
PAC Lunches	\$ 10,000.00		
FUNdraising	\$ -		1x/month
<b>Operating - GIC</b>			Must cash in February, rolls over March 1
GIC, interest ~1%/year	\$ 10,256.00		
<b>PAOC - Donation Drive</b>			Funds held by the school if tax receipt requested, PAC deposit to Operating - chequing
Fall	\$ 7,000.00		
<b>TOTAL EXPECTED REVENUE</b>	<b>\$ 24,500.00</b>		
<b>PLUS GIC BALANCE</b>	<b>\$ 34,756.00</b>		
<b>EXPENDITURES</b>		<b>ACCOUNT</b>	
Classroom Program Discretionary Fund	\$ 4,770.00	PAOC	Calculated at \$15/student based on previous year's estimates
Exploratories	\$ 2,400.00	PAOC	No less than \$400/exploratory
Library	\$ 1,000.00	GAMING	
Clubs	\$ 500.00	CHEQUING	
Field Trip Discretionary Funds	\$ 3,180.00	CHEQUING	Calculated at \$10/student based on previous year's estimates
<b>TOTAL CORE EXPENDITURES</b>	<b>\$ 11,850.00</b>		
Visiting presenters	\$ 2,000.00	CHEQUING	School discretion, Chequing
Sexual Health	\$ 750.00	CHEQUING	School discretion, Chequing
Athletics	\$ 1,000.00	CHEQUING	School discretion, chequing account
Arts	\$ 1,000.00	GAMING	School discretion
Technology	\$ 1,000.00	GAMING	School discretion, Gaming
Grade 8 Celebration	\$ 600.00	CHEQUING	PAC Discretion, Chequing
Emergency Preparaton	\$ 850.00	CHEQUING	PAC Discretion, food and water only, (+ one-time \$500 increase for jackets, goggles, blow horns, mega phone) Chequing
Special events	\$ 300.00	CHEQUING	PAC discretion
Staff appreciation luncheon	\$ 100.00	CHEQUING	PAC discretion, Sandy Hansen
Gift/flowers	\$ 100.00	CHEQUING	PAC discretion
PAC Operating/miscellaneous	\$ 300.00	CHEQUING	PAC discretion
Hot Lunch (missing lunch)	\$ 800.00	CHEQUING	PAC discretion
Gr. 6 immunization (cookie fund)	\$ 200.00	CHEQUING	PAC discretion
<b>TOTAL NON-CORE EXPENDITURES</b>	<b>\$ 9,000.00</b>		
<i>Current Year projects</i>			Distribute for review and voting in September, funds dependent on income, non-renewal, no carry-forward, and 1x only use expenses not approved
Cribbage Boards & accessories	\$ 200.00	GAMING	Grade 7 & 8 request + Berwick House have donated \$200
<b>SPECIAL PROJECT EXPENDITURES</b>	<b>\$ 200.00</b>		
<b>TOTAL EXPENDITURES</b>	<b>\$ 21,050.00</b>		
<b>Balance</b>	<b>\$ 3,450.00</b>		plus GIC funds