

GHMS PAC BUDGET - PRELIMINARY

	2019/20		
REVENUE			NOTES
Gaming - chequing	\$ 6,600.00		Gaming grant, apply for in April
Operating - chequing			
Thrifty Foods/Fairway cards	\$ 1,200.00		Thriftys up to \$1500, Fairway no limit
PAC Lunches	\$ 12,000.00		
FUNdraising	\$ 1,800.00		1x/month
Operating - GIC			Must cash in February, rolls over March 1
GIC, interest ~1%/year	\$ 9,800.00		
PAOC - Donation Drive			Funds held by the school if tax receipt requested, PAC deposit to Operating - chequing
Fall	\$ 7,000.00		
TOTAL EXPECTED REVENUE	\$ 28,600.00		
PLUS GIC BALANCE	\$ 38,400.00		
EXPENDITURES		ACCOUNT	
Classroom Program Discretionary Fund	\$ 5,400.00	PAOC	Calculated at \$15/student based on previous year's estimates
Exploratories	\$ 1,600.00	PAOC	No less than \$300/exploratory
Library	\$ 1,000.00	GAMING	
Clubs	\$ 500.00	CHEQUING	2018/19 must include digital camera
Field Trip Discretionary Funds	\$ 3,600.00	CHEQUING	Calculated at \$10/student based on previous year's estimates
TOTAL CORE EXPENDITURES	\$ 12,100.00		
Visiting presenters	\$ 2,000.00	CHEQUING	School discretion, Chequing
Sexual Health	\$ 750.00	CHEQUING	School discretion, Chequing
Emergency Preparaton	\$ 350.00	CHEQUING	PAC Discretion, food and water only, Chequing
Athletics	\$ 1,000.00	CHEQUING	School discretion, chequing account
Arts	\$ 1,000.00	GAMING	School discretion
Grade 8 Celebration	\$ 600.00	CHEQUING	PAC Discretion, Chequing
Technology	\$ 1,000.00	GAMING	School discretion, Gaming
Special events	\$ 300.00	CHEQUING	PAC discretion
Staff appreciation luncheon	\$ 100.00	CHEQUING	PAC discretion, Sandy Hansen
Gift/flowers	\$ 100.00	CHEQUING	PAC discretion
PAC Operating/miscellaneous	\$ 300.00	CHEQUING	PAC discretion
TOTAL NON-CORE EXPENDITURES	\$ 7,500.00		
<i>Current Year projects</i>			Distribute for review and voting in September, funds dependent on income, non-renewal, no carry-forward, and 1x only use expenses not approved
ARTS	\$ 500.00	GAMING	
GR 6 ALERT YOUTH FIRST AID	\$ 1,334.50	CHEQUING	
DANCE/DRAMA	\$ 1,100.00	GAMING	
BASKETBALL SINGLETs	\$ 945.00	GAMING	
CHOIR	\$ 300.00	GAMING	
STRINGS	\$ 300.00	GAMING	
LIBRARY	\$ 2,000.00	GAMING	
SPECIAL PROJECT EXPENDITURES	\$ 6,479.50		
TOTAL EXPENDITURES	\$ 26,079.50		
Balance	\$ 2,520.50		plus GIC funds