

GHMS PAC
2017/18 DRAFT BUDGET

	2017/2018		
REVENUE	Proposed debit/ credit	Notes	Deposit Account
Gaming - chequing			
	\$ 7,800.00		Savings
Operating - chequing			
Thrifty Foods & Fairways	\$ 1,000.00		Chequing
Coupon book	\$ 1,500.00		Chequing
PAC lunches	\$ 12,000.00		Chequing
Bingo	\$ -		Chequing
Games Day	\$ 1,000.00		Chequing
Operating - GIC			
GIC, interest ~1%	\$ 9,797.23		GIC
PAOC donation drive			
	\$ 5,500.00		Chequing & School
	\$ 38,597.23		
EXPENDITURES			Payment from Account
Classroom discretionary fund	\$ 5,400.00	\$15/student	PAOC
Exploratories	\$ 1,800.00	\$300/exploratory	Operating
Library	\$ 1,000.00		Gaming
Clubs	\$ 500.00		Operating
Field trip discretionary funds	\$ 3,600.00	\$10/student	PAOC
CORE EXPENDITURES	\$ 12,300.00		
Visiting presenters	\$ 2,000.00		Chequing
First Aid program, grade 6	\$ 2,160.00	\$16/student	Gaming
Emergency preparation	\$ 350.00	Food and water only	Gaming
Athletics	\$ 1,000.00		Chequing
Arts	\$ 1,000.00		Chequing
Grade 8 celebration	\$ 600.00		Chequing
Sexual Health	\$ 250.00		Gaming
Technology	\$ 1,000.00		Chequing
Special events	\$ 300.00		Chequing
Staff appreciation lunch	\$ 325.00		Chequing
Gifts/flowers	\$ 100.00		Chequing
PAC operations/miscellaneous	\$ 300.00		Chequing
NON-CORE EXPENDITURES	\$ 9,385.00		
Total funding	\$ 21,685.00		

<i>Special Projects 2017/2018</i>			
Earthquake	\$ 365.00	Paint for container	Chequing
Library	\$ 1,000.00		Gaming
Stage & lights	\$ 1,500.00		Chequing
Grade 7 team	\$ 2,500.00		Chequing
SPECIAL PROJECTS EXPEDITURES	\$ 5,365.00		